State Program Revenue   State Program Revenue	Revenue:		
Total Revenue  Total Revenues  \$1,063,5  Expenditures:  11 Instruction  \$423,7  12 Instructional Resources, Media Services  \$6,5  13 Curriculum Development & Staff Development  \$6,5  21 Instructional Leadership  \$111,3  31 Guidance & Counseling, Evaluation  32 Social Work Services  33 Health Services  34 Student Transportation  \$33,6  \$5 Food Services  \$6,6  \$6 Co-curricular/ Extra-curricular Activities  \$7,0  \$41 Statutorily Required Public Notice - Required Postings  \$1,6  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1  \$1,1	5700	Local and Intermediate Sources	\$541,09
Total Revenues  Expenditures:  11	5800	State Program Revenues	\$522,82
Expenditures:  11	5900	Federal Revenue	\$
11         Instructional Resources, Media Services         \$423,2           12         Instructional Resources, Media Services         \$6,5           13         Curriculum Development & Staff Development         \$6,5           21         Instructional Leadership         \$111,3           31         Guidance & Counseling, Evaluation         \$111,3           32         Social Work Services         \$1           33         Health Services         \$3,4           34         Student Transportation         \$33,5           35         Food Services         \$2,5           36         Co-curricular/ Extra-curricular Activities         \$7,           41         General Administration         \$212,2           * 41         Statutorily Required Public Notice - Required Postings         \$1,5           **41         Statutorily Required Public Notice - Lobbying         \$1,5           **41         Statutorily Required Public Notice - Lobbying         \$1,6           **21         Security and Monitoring         \$1,5           *52         Security and Monitoring         \$11,5           *53         Data Processing         \$21,1           *61         Community Service         \$1,5           *71         Debt Service <t< td=""><td></td><td>Total Revenues</td><td>\$1,063,92</td></t<>		Total Revenues	\$1,063,92
11         Instructional Resources, Media Services         \$423,2           12         Instructional Resources, Media Services         \$6,5           13         Curriculum Development & Staff Development         \$6,5           21         Instructional Leadership         \$111,3           31         Guidance & Counseling, Evaluation         \$111,3           32         Social Work Services         \$1           33         Health Services         \$3,4           34         Student Transportation         \$33,5           35         Food Services         \$2,5           36         Co-curricular/ Extra-curricular Activities         \$7,           41         General Administration         \$212,2           * 41         Statutorily Required Public Notice - Required Postings         \$1,5           **41         Statutorily Required Public Notice - Lobbying         \$1,5           **41         Statutorily Required Public Notice - Lobbying         \$1,6           **21         Security and Monitoring         \$1,5           *52         Security and Monitoring         \$11,5           *53         Data Processing         \$21,1           *61         Community Service         \$1,5           *71         Debt Service <t< td=""><td></td><td></td><td></td></t<>			
12 Instructional Resources, Media Services 13 Curriculum Development & Staff Development 15 September 1 September 2 September	xpenditu	res:	
13 Curriculum Development & Staff Development 21 Instructional Leadership 23 School Leadership 31 Guidance & Counseling, Evaluation 32 Social Work Services 33 Health Services 34 Student Transportation 35 Food Services 36 Co-curricular/ Extra-curricular Activities 37,7,1 41 General Administration 41 Statutorily Required Public Notice - Required Postings 41 Statutorily Required Public Notice - Lobbying 42 Security and Monitoring 43 Statutorily Required Public Notice - Lobbying 44 Plant Maintenance & Operations 45 Security and Monitoring 46 Community Service 47 Debt Service 48 Facilities Acquisition and Construction 58 Contracted Instructional Services Between Public 59 Second Service 50 Second Service 51 Facilities Acquisition and Construction 58 Second Service 50 Second Service 51 Facilities Acquisition and Construction 58 Second Service 50 Second Service 51 Facilities Acquisition and Construction 58 Second Service 50 Second Service 51 Facilities Acquisition and Construction 58 Second Service 50 Second Service 51 Second Service 52 Second Service 53 Arrangements 50 Second Service 51 Second Service 52 Second Service 53 Arrangements 50 Second Service 51 Second Service 52 Second Service 53 Arrangements 50 Second Service 51 Second Service 52 Second Service 53 Arrangements 51 Second Service 52 Second Service 53 Arrangements 52 Second Service 54 Second Service 55 Second Service 66 Second Service 67 Second Service 67 Second Service 67 Second Service 68 Second Service 69 Second Service 60 Second Service 60 Second Service 60 Second Service 60 Second Service 61 Second Service 62 Second Service 62 Second Service 63 Second Service 64 Second Service	11	Instruction	\$423,27
21 Instructional Leadership 23 School Leadership 31 Guidance & Counseling, Evaluation 32 Social Work Services 33 Health Services 34 Student Transportation 35 Food Services 36 Co-curricular/ Extra-curricular Activities 37 (General Administration 38 (Statutorily Required Public Notice - Required Postings 39 (Statutorily Required Public Notice - Lobbying 30 Extra Statutorily Required Public Notice - Lobbying 31 Plant Maintenance & Operations 3104,0 32 Security and Monitoring 311,5 33 Data Processing 34 (Community Service 35 (Community Service 36 (Community Service 37 (Contracted Instructional Services Between Public Security and Monitoring Service 31 Facilities Acquisition and Construction 38 (Contracted Instructional Services Between Public Security Service 39 Arrangements 30 (Contracted Instructional Services Between Public Security Service 30 (Contracted Instructional Services Between Public Security Service Serv	12	Instructional Resources, Media Services	\$60
21 Instructional Leadership 23 School Leadership 31 Guidance & Counseling, Evaluation 32 Social Work Services 33 Health Services 34 Student Transportation 35 Food Services 36 Co-curricular/ Extra-curricular Activities 37 (General Administration 38 (Statutorily Required Public Notice - Required Postings 39 (Statutorily Required Public Notice - Lobbying 30 Extra Statutorily Required Public Notice - Lobbying 31 Plant Maintenance & Operations 3104,0 32 Security and Monitoring 311,5 33 Data Processing 34 (Community Service 35 (Community Service) 36 (Community Service) 37 Debt Service 38 (Facilities Acquisition and Construction) 38 (Contracted Instructional Services Between Public) 39 Incremental Cost Associated with Chapter 41 School 30 Districts 31 Payments to Fiscal Agents for Snared Service 32 Arrangements 34 (Statutorily Required Public Notice - Lobbying 35 (Statutorily Required Public Notice - Lobbying 36 (Statutorily Required Public Notice - Lobbying 37 (Statutorily Required Public Notice - Required Postings 38 (Statutorily Required Public Notice - Required Postings 39 (Statutorily Required Public Notice - Required Postings 30 (Statutorily Required Public Notice - Required Postings 30 (Statutorily Required Public Notice - Required Postings 31 (Statutorily Required Public Notice - Required Postings 32 (Statutorily Required Public Notice - Required Postings 34 (Statutorily Required Public Notice - Required Post	13	Curriculum Development & Staff Development	\$6,50
23 School Leadership \$111,3 31 Guidance & Counseling, Evaluation 32 Social Work Services 33 Health Services \$1 34 Student Transportation \$33,5 35 Food Services \$2,5 36 Co-curricular/ Extra-curricular Activities \$7,7 41 General Administration \$212,2 * 41 Statutorily Required Public Notice - Required Postings \$1,5 * 41 Statutorily Required Public Notice - Lobbying \$1 * * 41 Statutorily Required Public Notice - Lobbying \$1 * 51 Plant Maintenance & Operations \$104,0 52 Security and Monitoring \$11,5 53 Data Processing \$21,1 61 Community Service \$1,5 71 Debt Service \$1,5 71 Debt Service \$1,5 71 Debt Service \$1,5 71 Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service \$25,0 92 Payments to Other Schools \$25,0 93 Payments to Other Schools \$25,0 94 Payments to Other Schools \$25,0 95 Payments to Other Schools \$25,0 96 Payments to Charter Schools \$25,0 97 Payments to TIF			3
31 Guidance & Counseling, Evaluation 32 Social Work Services 33 Health Services 34 Student Transportation 35 Food Services 36 Co-curricular/ Extra-curricular Activities 37, 41 General Administration 41 General Administration 41 Statutorily Required Public Notice - Required Postings 41 Statutorily Required Public Notice - Lobbying 41 Plant Maintenance & Operations 41,52 Security and Monitoring 411,53 Data Processing 421,61 Community Service 41 Facilities Acquisition and Construction 42 Service 43 Facilities Acquisition and Construction 45 Service 46 Facilities Acquisition and Construction 47 Schools 48 Facilities Acquisition and Construction 49 Services 40 Payments to Fiscal Agents for Shared Service 41 Payments to Other Schools 42 Payments to Other Schools 43 Arrangements 44 Payments to Other Schools 45 Payments to Other Schools 46 Payments to Other Schools 47 Payments to TIF 48 Inter-government charges not Defined in Other codes 48 Statutorily Required Public Schools 49 Payments to TIF 40 Payments to TIF			\$111,32
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97 Payments to TIF 99 Inter-government charges not Defined in Other codes \$14,6	95		
99 Inter-government charges not Defined in Other codes \$14,6	96		9
	97	Payments to TIF	9
	99	Inter-government charges not Defined in Other codes	\$14,66
			\$1,063,92
Difference in Revenue/Expenditures		Difference in Revenue/Expenditures	<b>\$</b> (

<sup>\*</sup> New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."

<sup>\*\*</sup> New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.