Budget Summary Report for DOSS CONS CSD

		Budget Sur	illiary ite	;po	11 101	DOSS CONS C		
	2024 - 2025 Acti					2025 - 2026 "Pro	posed" Bu	dget
		Aggregrate	Per Pupil				00 0	Per Pupil
		Expenditures	Expenditures	.			Expenditures	Expenditures
Instruction	I441	***	645.000	4 ├	Instruction	I	£400.070	604.40
11	Instruction Instructional	\$364,098	\$15,830	┨┝		Instruction Instructional	\$423,279	\$21,16
	Resources, Media					Resources, Media		
12	Services	\$1,500	\$65		12	Services	\$600	\$3
	Curriculum	\$1,000	400	1		Curriculum	\$	***
	Development & Staff					Development & Staff		
13 95	Development	\$19,000	\$826		13	Development	\$21,500	\$1,07
	Payment to Juvenile			1		Payment to Juvenile		,
	Justice AEP	\$0	\$0		95	Justice AEP	\$0	\$
	Total:	\$384,598	\$16,722	1		Total:	\$445,379	\$22,26
Instructional					Instructional			
Support				4 -	Support			
	Instructional				•	Instructional		
21 23	Leadership School Leadership	\$0 \$106,513	\$0 \$4,631	 	21 23	Leadership School Leadership	\$0	\$ 55.50
31	Guidance &	\$106,513	\$4,631	┨┝	23	Guidance &	\$111,326	\$5,56
	Counseling,					Counseling,		
	Evaluation	\$0	\$0		31	Evaluation	\$0	
		+-	**	1	<u> </u>		Ţ	•
32	Social Work Services	\$0	\$0		32	Social Work Services	\$0	
33	Health Services	\$0	\$0			Health Services	\$150	\$
	Co-curricular/ Extra-					Co-curricular/ Extra-		
26 Central Administration	curricular Activities	\$9,000	\$391		36	curricular Activities	\$7,000	\$35
	Total	\$115,513	\$5,022			Total	\$118,476	\$5,92
				ال				9
					Ca			
				H.	Central			
	General				Administration	General		
41	Administration	\$206,166	\$8,964		41	Administration	\$212,296	\$10,61
41	Expenditures to	\$ ∠06,166	φ0,964		71	Expenditures to	⊅∠1∠,∠9 6	\$10,67
	publish all statutorily					publish all statutorily		
	required public					required public		
41	notices in the				41	notices in the		
Publish	newspaper by the				Publish	newspaper by the		
Required	school district or their				•	school district or their		
Notices	representatives.	\$1,500	\$65		Notices	representatives.	\$1,500	\$7
	Expenditures for							
	"directly or indirectly					Expenditures for		
	influencing or					"directly or indirectly		
	attempy to influence					influencing or attempy		
	the outcome of					to influence the		
	legislation or					outcome of legislation		
	administrative action					or administrative		
	as those terms are					action as those terms		
	defined in Section					are defined in Section		
					41			
41	305.002, Government					305.002, Government		
41 Lobbying	Code."	\$400	\$17		Lobbying	Code."	\$100	
Lobbying		\$400 \$208,066	\$17 \$9,046		Lobbying		\$100 \$213,896	
Lobbying	Code."				Lobbying District	Code."		
Lobbying	Total:				Lobbying	Code." Total:		
Lobbying District Operations	Code."	\$208,066	\$9,046	<u>c</u>	Lobbying District Operations	Code."	\$213,896	\$10,69
Lobbying	Total: Plant Maintenance & Operations			<u>c</u>	Lobbying District Operations	Total: Plant Maintenance & Operations		\$10,69
Lobbying District Operations	Total: Plant Maintenance &	\$208,066	\$9,046	<u>-</u>	Lobbying District Operations	Total: Plant Maintenance &	\$213,896	\$10,69 \$5,20
District Operations	Code." Total: Plant Maintenance & Operations Security and	\$208,066 \$97,474	\$9,046 \$4,238	<u>-</u>	Lobbying District Operations 51	Total: Plant Maintenance & Operations Security and	\$213,896 \$104,026	\$10,69 \$5,20 \$57
District Operations 51	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$208,066 \$97,474 \$24,000	\$9,046 \$4,238 \$1,043 \$2,435	<u>-</u>	Lobbying District Operations 51 52	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$213,896 \$104,026 \$11,396	\$10,69 \$5,20 \$57
Lobbying District Departions 51 52 53 34	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116	<u>-</u>	District Operations 51 52 53 34	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$213,896 \$104,026 \$11,396 \$21,145 \$33,549	\$10,65 \$5,20 \$57 \$1,05
District Departions 51 52 53	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87	-	District Dis	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$104,026 \$11,396 \$21,145 \$33,549 \$2,500	\$10,68 \$5,20 \$5; \$1,00 \$1,60 \$1,60
Lobbying District Departions 51 52 53 34	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87	-	District Operations 51 52 53 34	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$213,896 \$104,026 \$11,396 \$21,145 \$33,549	\$10,69 \$5,21 \$5; \$1,00 \$1,60 \$1,60
Lobbying District Operations 51 52 53 34 35	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87		Lobbying District Operations 51 52 53 34 35	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$104,026 \$11,396 \$21,145 \$33,549 \$2,500	\$10,68 \$5,20 \$5; \$1,00 \$1,60 \$1,60
Lobbying District Operations 51 52 53 34 35 Debt Service	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000 \$228,134	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87 \$9,919		District Operations 51 52 53 34 35 Debt Service	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$213,896 \$104,026 \$11,396 \$21,145 \$33,549 \$2,500 \$172,616	\$10,65 \$5,20 \$57 \$1,05 \$1,67 \$12 \$8,63
Lobbying District Operations 51 52 53 34 35	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87		Lobbying District Operations 51 52 53 34 35	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$104,026 \$11,396 \$21,145 \$33,549 \$2,500	\$10,65 \$5,20 \$57 \$1,05 \$1,67 \$12 \$8,63
Lobbying District Operations 51 52 53 34 35 Debt Service 71	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000 \$228,134	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87 \$9,919		Lobbying District Operations 51 52 53 34 35 Debt Service 71	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$213,896 \$104,026 \$11,396 \$21,145 \$33,549 \$2,500 \$172,616	\$10,65 \$5,20 \$57 \$1,05 \$1,67 \$12 \$8,63
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000 \$228,134	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87 \$9,919		Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$213,896 \$104,026 \$11,396 \$21,145 \$33,549 \$2,500 \$172,616	\$10,65 \$5,20 \$57 \$1,05 \$1,67 \$12 \$8,63
Lobbying District Operations 51 52 53 34 35 Debt Service 71	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000 \$228,134	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87 \$9,919		Lobbying District Operations 51 52 53 34 35 Debt Service 71	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$213,896 \$104,026 \$11,396 \$21,145 \$33,549 \$2,500 \$172,616	\$10,65 \$5,20 \$57 \$1,05 \$1,67 \$12 \$8,63
Lobbying District Operations 51 52 53 34 35 Oebt Service 71 Other 61	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000 \$228,134	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87 \$9,919		Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$213,896 \$104,026 \$11,396 \$21,145 \$33,549 \$2,500 \$172,616	\$10,69 \$5,20 \$57 \$1,05 \$1,67 \$12 \$8,63
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000 \$228,134	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87 \$9,919		Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$213,896 \$104,026 \$11,396 \$21,145 \$33,549 \$2,500 \$172,616	\$10,65 \$5,20 \$55,20 \$11,05 \$1,67 \$12 \$8,63
Lobbying District Operations 51 52 53 34 35 Oebt Service 71 Other 61	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000 \$228,134	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87 \$9,919		District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$213,896 \$104,026 \$11,396 \$21,145 \$33,549 \$2,500 \$172,616	\$10,65 \$5,20 \$55,20 \$11,05 \$1,67 \$12 \$8,63
Lobbying District Operations 51 52 53 34 35 Oebt Service 71 Other 61	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000 \$228,134	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87 \$9,919		District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$213,896 \$104,026 \$11,396 \$21,145 \$33,549 \$2,500 \$172,616	\$10,66 \$5,26 \$5; \$1,00 \$1,6; \$1,6; \$1,6; \$1,6; \$1,6; \$1,6; \$1,6; \$1,6; \$1,6; \$1,6; \$1,0; \$
Lobbying District Operations 51 52 53 34 35 Oebt Service 71 Other 61	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000 \$228,134	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87 \$9,919		District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$213,896 \$104,026 \$11,396 \$21,145 \$33,549 \$2,500 \$172,616	\$10,66 \$5,26 \$5; \$1,00 \$1,60 \$1; \$8,60 \$3; \$1,36
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000 \$228,134 \$0 \$1,500	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87 \$9,919 \$0 \$65		District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$213,896 \$104,026 \$11,396 \$21,145 \$33,549 \$2,500 \$172,616 \$0 \$1,500 \$27,000	\$10,66 \$5,26 \$5; \$1,00 \$1,60 \$1; \$8,60 \$3; \$1,36
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000 \$228,134 \$0 \$1,500	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87 \$9,919 \$0 \$65		District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$213,896 \$104,026 \$11,396 \$21,145 \$33,549 \$2,500 \$172,616 \$0 \$1,500 \$27,000	\$10,66 \$5,26 \$5; \$1,00 \$1,60 \$1; \$8,60 \$3; \$1,36
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000 \$228,134 \$0 \$1,500 \$48,318	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87 \$9,919 \$0 \$65 \$2,101		Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$213,896 \$104,026 \$11,396 \$21,145 \$33,549 \$2,500 \$172,616 \$0 \$1,500 \$27,000	\$10,65 \$5,20 \$5; \$1,00 \$1,60 \$1,50 \$1,30 \$1,30 \$1,30
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000 \$228,134 \$0 \$1,500	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87 \$9,919 \$0 \$65		District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$213,896 \$104,026 \$11,396 \$21,145 \$33,549 \$2,500 \$172,616 \$0 \$1,500 \$27,000	\$10,65 \$5,20 \$5; \$1,00 \$1,60 \$1,50 \$1,30 \$1,30 \$1,30
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000 \$228,134 \$0 \$1,500 \$48,318	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87 \$9,919 \$0 \$65 \$2,101		Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$213,896 \$104,026 \$11,396 \$21,145 \$33,549 \$2,500 \$172,616 \$0 \$1,500 \$27,000	\$10,65 \$5,20 \$5; \$1,00 \$1,60 \$1,50 \$1,30 \$1,30 \$1,30
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000 \$228,134 \$0 \$1,500 \$48,318	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87 \$9,919 \$0 \$65 \$2,101		Lobbying District	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$213,896 \$104,026 \$11,396 \$21,145 \$33,549 \$2,500 \$172,616 \$0 \$1,500 \$27,000	\$10,69 \$5,20 \$5; \$1,00 \$1,60 \$1,50 \$1,30 \$1,30 \$1,30 \$1,30
Lobbying District District	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000 \$228,134 \$0 \$1,500 \$48,318	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87 \$9,919 \$0 \$65 \$2,101		District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$213,896 \$104,026 \$11,396 \$21,145 \$33,549 \$2,500 \$172,616 \$0 \$1,500 \$27,000	\$10,6 \$5,2 \$5,5 \$1,0 \$1,6 \$1; \$8,6 \$1,3
Lobbying District Operations 51 52 53 34 35 Oebt Service 71 Other 61 81	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000 \$228,134 \$0 \$1,500 \$48,318	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87 \$9,919 \$0 \$65 \$2,101		Lobbying District	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$213,896 \$104,026 \$11,396 \$21,145 \$33,549 \$2,500 \$172,616 \$0 \$1,500 \$27,000	\$10,6 \$5,2 \$5 \$1,0 \$1,6 \$1 \$8,6
Lobbying District District	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000 \$228,134 \$0 \$1,500 \$48,318 \$0 \$0 \$0	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87 \$9,919 \$0 \$65 \$2,101 \$0		District	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$213,896 \$104,026 \$11,396 \$21,145 \$33,549 \$2,500 \$172,616 \$0 \$1,500 \$27,000 \$0 \$25,000	\$10,69 \$5,20 \$55; \$1,00 \$1,60 \$11; \$8,60 \$1,31
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000 \$228,134 \$0 \$1,500 \$48,318	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87 \$9,919 \$0 \$65 \$2,101		District	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$213,896 \$104,026 \$11,396 \$21,145 \$33,549 \$2,500 \$172,616 \$0 \$1,500 \$27,000	\$10,65 \$5,20 \$55,20 \$1,00 \$1,60 \$1,60 \$1,60 \$1,60 \$1,30
Lobbying	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000 \$228,134 \$0 \$1,500 \$48,318 \$0 \$0 \$0	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87 \$9,919 \$0 \$65 \$2,101 \$0		District	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$213,896 \$104,026 \$11,396 \$21,145 \$33,549 \$2,500 \$172,616 \$0 \$1,500 \$27,000 \$0 \$25,000	\$10,65 \$5,20 \$55,20 \$1,05 \$1,05 \$1,67 \$1,25 \$8,63
Lobbying	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Charges not Defined	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000 \$228,134 \$0 \$1,500 \$48,318 \$0 \$0 \$0 \$0 \$0	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87 \$9,919 \$0 \$65 \$2,101 \$0 \$1,022 \$0		District	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$213,896 \$104,026 \$11,396 \$21,145 \$33,549 \$2,500 \$172,616 \$0 \$27,000 \$0 \$0 \$0	\$10,69 \$5,20 \$57,51,05 \$1,67 \$1,67 \$1,35 \$1,35
Lobbying	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000 \$228,134 \$0 \$1,500 \$48,318 \$0 \$0 \$0	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87 \$9,919 \$0 \$65 \$2,101 \$0		District	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$213,896 \$104,026 \$11,396 \$21,145 \$33,549 \$2,500 \$172,616 \$0 \$1,500 \$27,000 \$0 \$25,000	\$1,05 \$1,67 \$1,67 \$1,67 \$1,35 \$7 \$1,35 \$ \$1,25 \$
Lobbying District District	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government Charges not Defined	\$208,066 \$97,474 \$24,000 \$56,000 \$48,660 \$2,000 \$228,134 \$0 \$1,500 \$48,318 \$0 \$0 \$0 \$0 \$0	\$9,046 \$4,238 \$1,043 \$2,435 \$2,116 \$87 \$9,919 \$0 \$1,022 \$0 \$304		District	Code." Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$213,896 \$104,026 \$11,396 \$21,145 \$33,549 \$2,500 \$172,616 \$0 \$27,000 \$0 \$0 \$0	\$10,65 \$5,20 \$57 \$1,00 \$1,67 \$12 \$8,63 \$1,35 \$1,35 \$1,25 \$3

Difference -\$2,762 Percent Change -0.27%